

	A	B	C	D	E	F	G	H	I	J	K	O
1	CT-EEB 2013 EVALUATION PROJECTS UPDATE -				6-Nov	PART 1 - MONTHLY STATUS SUMMARY						
2												
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
4	1	R1.CL&P & UI Behavior (HER) Pilot Studies 2011 (S)	\$452,159	\$516,045	114%	100%	Already completed	None	Delivery of full models via DEEP website May 17	Complete	Complete	3-Jun
5	1	R2.CL&P Behavior (HER) Pilot Studies 2012 Yr. 2 (S)	\$163,335	\$107,439	66%	67%	Nov-13	None	Completed telephone follow-up survey August 13, 2013	Analyzing survey and billing data, Due November 2013	Billing analysis, Due November 2013	4-Nov
6	1	R3.Regional Lighting Hours of Use (D)	\$251,877	\$217,757	86%	86%	Nov-13	None; this project is moving along nicely	Loggers retrieved August 2013	Data analysis through November	Draft report, December 2013	6-Nov
7	1	R4.HES Persistence and Process Evaluations (S)	\$293,426	\$132,054	45%	45%	Sep-13	None on approved scope	In-depth Stakeholder Interviews	Analysis	Internal Memo December 2013	6-Nov
8	1	R5.Weatherization Baseline 2012 (S)	\$829,127	\$829,127	100%	99%	Jun-13	None	Public review draft submitted 9/11/2013	Revising per public review	Finalize report December 2013	6-Nov
9	1	R6.Housing Characterization (D)	\$29,999	\$29,999	100%	100%	Complete in June	None - project is complete	Final report sent June 12	None	None	25-Jun
10	1	R7.Ground Source Heat Pump Study (impact & Mkt assess) (D)	\$337,885	\$337,885	100%	99%	Oct-13	None	Submitted draft overall report to EEB consultant, Oct. 23 2013	None	Revise report after comments received from EEB consultant	6-Nov
11	1	R8.Central Air Conditioning - 2 year project (D)	\$550,702	\$349,500	63%	70%	Dec-13	Memoranda describing process survey results	Meters collected, October 2013	Analysis and reporting, November 2013	Analysis and reporting, November 2013	6-Nov
12	1	C9. Small Business impact Study (L)	\$333,140	\$281,640	85%	~85%	Nov-13	None.	Logger Removals	Complete logger removals and perform savings analyses.	Complete site level savings analyses and reporting (October)	6-Nov
13	1	C10. Small Business Data Mining Study (L)	\$47,330	\$23,795	50%	60%	Dec-13	Waiting for additional data to be delivered from UI (as of 11/5)	CL&P customer data definitions received on 8/23/13 and additional information received on 9/20/13	Waiting for UI data.	APPRISE (subcontractor) to conduct analysis of data on eligible customers.	6-Nov
14	0	C11. Small Business Barriers Study focusing on program cancellations, financing and repeat participation (L)	\$158,845	\$17,544	11%	0%	Mar-14	Acquiring dropout/cancellation data from utilities This data is being acquired under project C 10.	Work scope	Sample development	Screening	6-Nov
15	0	C12. Small Business Barriers Study focusing on Ltd English / Low Income (L)	\$63,710	\$15,000	24%	24%	Interview Results: November	None	Additional comments received on 9/12/13	Interviews are in progress. 48 original organizations were identified, were referred to an additional 22 organizations, 13 interviews	Continue interviews and report	6-Nov
16	1	C13.Lge C&I Quick Start Market Assessment/Trend Analy (L).	\$24,905	\$24,905	100%	100%	Jan-13	Report needs final approval	Report revisions submitted, February 8, 2013	Report finalized, awaiting comment from Evaluation Committee	Report finalized, awaiting comment from Evaluation Committee	4/2/2013 (no change from 3/5)
17	1	C14.EO Impact and Process Evaluation (L)	\$1,003,000	\$1,003,000	100%	97%	Oct-13	The report is currently being reviewed by the SERA Evaluation Team.	Draft reported submitted to SERA for review, 10/15/2013	Review draft report, TBD	Submit draft report to EEB, TBD	5-Nov
18	1	R15.Residential SF "Potential" - Oil, Natural Gas, and Electric Baseline (S)	\$236,194	\$208,579	88%	88%	Jul-13	None at this time	Delivered revised technical potential; 9/13/2013	Revising fuel switching memo, November 2013	Joint memo on technical potential and fuel switching, Q4 2013	6-Nov

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25	1	R16. HES/HES-IE Impact Evaluation & EUL study (S)	\$360,000	\$31,500	9%	9%	Mar-14	Data request, but underway	Data request October 2013	Data review and cleaning, November 2013	Data analysis, November and December 2013	6-Nov
26	1	C17. C&I Market Assessment (L)	\$400,000	\$20,000	5%	5%	Jun-14	Awaiting customer data from the Companies.	Final research plan, October 28, 2013	Selection of end-use markets, November 25, 2013	Summary of market data analysis, December 23, 2013	5-Nov
27		C18. SBEA Process Evaluation								Scoping underway		
28		TOTAL BUDGET (NOTE C14 2 year budget reflected)	\$5,313,079	\$4,113,224	77%							