

	A	B	C	D	E	F	G	H	I	J	K	
1	<b>CT-EEB 2013 EVALUATION PROJECTS UPDATE - MAY 6, 2013</b>							<b>PART 1 - MONTHLY STATUS SUMMARY</b>				
2												
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	
4	1	R1.CL&P & UI Behavior (HER) Pilot Studies 2011	\$452,159	\$511,500	113%	100%	Already completed	As of 4/30, comments on draft presentation for Technical Meeting	Final report delivered on March 6, 2014	Prep for Technical Meeting	Technical Meeting, May 6	
5	1	R2.CL&P Behavior (HER) Pilot Studies 2012 Yr. 2	\$163,335	\$27,100	17%	17%	Nov-13	None	Held focus groups, February 2014	Preparing participant survey; draft expected by May 3	Deliver draft participant survey questionnaire, expected by May 3	
6	1	R3.Regional Lighting Hours of Use	\$251,877	\$111,400	44%	44%	Nov-13	None; this project is moving along nicely	Loggers placed in last Connecticut home, March 2, 2014	Metering in progress through August 2014	Pull loggers and analyze data, June 2013 through November 2014	
7	1	R4.HES Persistence and Process Evaluations	\$293,426	\$19,861	7%	5%	Sep-13	None	Delivered memo describe possible changes to persistence scope, April 4	Deciding persistence scope, developing sample, revising initial IDI guide and performing interviews	Decide persistence scope and budget; Conduct initial interviews, May 2013	
8	1	R5.Weatherization Baseline 2012	\$812,967	\$783,344	96%	90%	Jun-13	Budget increase request	Onsite visits, February 25, 2013	Data cleaning and analysis in progress, June 2013	Analysis and reporting, June 30, 2013	
9	1	R6.Housing Characterization	\$29,999	\$29,999	100%	80%	Drafts delivered November, December, and February	Draft report is supposed to be out for public review, but is not on the EEB website	Draft report approved for public review on March 12	Revise after public review	Public review, April 2013	
10	1	R7.Ground Source Heat Pump Study (impact & Mkt assess)	\$337,885	\$336,510	100%	85%	May-13	\$0	Emailed summary of participating homeowner survey findings, Feb. 13 2013	Performance analysis in progress, May 2013	DOE2 modeling, May 2013	
11	1	R8.Central Air Conditioning - 2 year project	\$550,702	\$232,411	42%	60%	Dec-13	10	Memoranda describing process survey results - technical consultant expects return by May 10	Memorandum describing process results April 11; letters to participants, April 30	Send recruitment letters, place metering equipment	Year2 metering, summer 2013

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12	1	C9.SBEA Impact Evaluation	\$333,140	\$156,720	47%	50% or so.	Oct-13		On-site M&V install visits (January 16), Billing data (March 22)	Metering is underway, finish at end of August	Logger/metering swapout (next week) with the second round of metering extending through summer
13	1	C10.Sm C&I Data Mining	\$47,330	\$21,663	46%	55%	May-13	We are waiting for some added data that was used in some data mining the utilities performed.	Final UI data question response received on 4/16/13.	Database analysis, underway with analysis of all activity planned for mid-May	APPRISE (subcontractor) to issue questions to clarify observed database issues and inconsistencies.
14	0	C11.Barriers to Participation / Cancel/Finance/Repeats - ON HOLD	\$0	\$0	0%		TBD	This scope is in draft form. It was put on hiatus pending the transition of the EEB Evaluation Consultant role.		0	0
15	0	C12.Low Income and Limited English - ON HOLD	\$0	\$0	0%		TBD	This scope is in draft form. It was put on hiatus pending the transition of the EEB Evaluation Consultant role.		0	0
16	1	C13.Lge C&I Quick Start Market Assessment/Trend Analy.	\$24,905	\$24,905	100%	100%	Jan-13	Report needs final approval	Report revisions submitted, February 8, 2013	Report finalized, awaiting comment from Evaluation Committee	Report finalized, awaiting comment from Evaluation Committee
17	1	C14.EO Impact and Process Evaluation	\$1,003,000	\$549,530	55%	65%	Sep-13	Continue to work with PAs to obtain relevant data. Only minor gaps still exists.		0	0
18	0	R15."Potential" - Oil, Natural Gas, and Electric Baseline	\$236,194	\$63,342	27%	25%	Jul-13	Yes - we are waiting for feedback on the memo requesting data for cost-effectiveness testing	Sent memo regarding cost-effectiveness on April 10	Model measure upgrades, ongoing, June 2013. Cost effectiveness data collection, ongoing, June 2013.	Begin QC of upgrade results, June 2013