

	B	C	D	E	F	G	H	I	J	K
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -						PART 1 - MONTHLY STATUS SUMMARY			
3	4/2/20									Reports on tasks completed by Project Contractors
4	Project (and last initial of consultant)	Budget	Invoiced	\$Thru Date	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
53	C1634 Energy Conscious Blueprint Impact Evaluation	\$1,238,556	\$1,100,419	3/21	89%	89%	None	Internal Impact evaluation results discussed with EA on 2/18/2020.	Consultants are working with EA to finalize analysis and QC of sampled projects as well as write report.	Finalize analysis and draft report. Analysis and Report draft are due to the EA on 4/24/20.
55	C1635 Energy Opportunities (EO) Impact Evaluation	\$1,635,049	\$1,520,086	Est 3/31	93%	92%	Note COVID likely to reduce some sample for analysis because cannot conduct some inspections or pick up some fielded meters. Analysis will proceed.	Submitted last of the EO electric and gas site reports and Upstream lighting site reports, March 2020	Perform extrapolation analysis & analysis of 8760 lighting profiles to provide PSD updates to HOU and peak CFs, April 2020	Perform extrapolation analysis & analysis of 8760 lighting profiles to provide PSD updates to HOU and peak CFs, April 2020
62	C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)	\$593,355	\$102,257	Est 3/31	17%	12%	UI provided data, but it is not all we requested. Also, will need to get clarifications from both utilities regarding data provided.	Design and kickoff	Data collection instrument design (various instruments throughout April 2020)	Design data collection instruments (April 2020)
63	C1906 SEM Design and Evaluation	\$264,880	\$49,584	2/29	19%	20%	No	Design and kickoff, detailed sampling and approach discussions	Research and Development of Evaluation Methods, Data collection - 6/30/2020	Document and present SEM Evaluation Methods; Deadline - June 30, 2020
77	R1959 Single-Family Renovations & Additions Potential Analysis	\$135,000	\$40,783	Through February 2020	30%	30%	UI has been unresponsive to requests for interviews (emailed Enico Jones and Larry Rush 2/27, 3/3, 3/11, 3/31); NMR notified Joel and requested his help (4/1)	Started process IDIs, early-Mar 2020	Fielding process IDIs, mid-Apr 2020	Finalize contractor and homeowner survey instruments, Apr 2020
78	R1963a Short-Term Residential Lighting Analysis	\$110,000	\$63,104	Through February 2020	57%	40%	Need response from UI about data gaps/discrepancies	Completed fielding Wave 1 of stakeholder IDIs, Mar 2020	Analyzing IDIs and acquiring 2019 sales data, early-April 2020	Wrap up data tracking review, Apr 2020
79	R1963B: Short Term Residential Analysis	\$40,000	\$20,414	Est 3/31	51%	20%	No.	Under Task 2: Round 1 of on-line data collection.	Under Task 3: Review of industry reports on GSL market conditions.	Product availability and pricing study: data collection begins: ?? (Depends on coronavirus pandemic guidance)
80	R1965 HP/HPWH Baseline and Potential Assessment	\$250,000	\$84,100	Through February 2020	34%	25%	UI customer information data	Held data request calls, Jan-Mar, 2020	Drafting data collection instruments, Apr 2020	Begin data collection, Apr 2020
81	R1973 Retail Non-lighting	\$199,762	\$45,029	Est 3/31	23%	20%	None	Completed literature review 3/31/20	Sent draft peer utility interview guide to EA Team - currently updating based on feedback 4/10/20	Complete peer utility interviews 4/30/20, start analysis of nationwide retailer interviews 4/30/20
82	RHVAC/DHW Performance and Potential Evaluation	\$740,000	\$127,000	Est 3/31	17%	2%	We received RASS and Eversource data and are finishing processing it for a recruitment database. We are waiting for UI data. No strict deadline given COVID-19 postponement, and utility focus on COVID-19 impacts.	All protocols and technical infrastructure are complete as of March 25th.	Sample plan, equipment configuration. Equipment to be configured by end of April. Sample plan TBD, pending data.	Complete recruitment database and equipment configuration.

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83	X1931 In-Depth PSD Review	\$604,211	\$29,545	2/29	5%	2%	Yes - this project will be leveraging data from x1939. Eversource has completed the request as of 3/31/20, UI data request still pending (estimated to be delivered by 4/3/2020).	Study kickoff - 1/31/2020	P1-1, P1-2: Gap analysis and initial measure prioritization in progress. Draft list of priority measures to be reviewed with EA team 4/6	Draft list of priority measures for review with EA team 4/6
84	X1939 Early Retirement	\$284,543	\$40,741	2/29	14%	5%	Yes - data request #1 from UI is still pending	Data request phone call 3/13/20	In progress - literature review - target complete April, 2020, data request #1, final detailed design	Finalize project design, continue phase I progress
85	X1941: Multifamily Impact Evaluation	\$369,054	\$105,866	Est 3/31	30%	30%	NA	Utilities and technical consultants provided comments on the draft list of measures for the PSD review on 3/12/20	Database analysis for sampling: 4/1/20	TRC will submit Data request X1941-2-TRC (Sampled project files): 4/2/20