

CT-EEB 2016 EVALUATION PROJECTS UPDATE -

PART 1 - MONTHLY STATUS SUMMARY

11/11/19

Reports on tasks completed by Project Contractors

Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
C1634 Energy Conscious Blueprint Impact Evaluation	\$1,238,556	\$731,549	59%	59.1%	EA Team - identify in meeting if this project update Requested utilities to contact unresponsive customers	Contractor provided six site-specific M&V plans to EA on 6/20/19 for review, comments, and approval. These plans covered measures including: high efficiency air compressors with VFDs, a VFD on a pump for liquid natural gas send-out, VFDs for cooling tower fans, and a thermal oxidizer among others. Comments and edits were provided on 6/26 by EA and were subsequently incorporated into MV Master Template visual data collection and power metering protocols.	Contractor is reviewing project data, developing EMV plans, scheduling and attending site-visit evaluations, retrieving meters, and conducting analysis concurrently.	Site visits continue to be scheduled through this summer. We expect to satisfy our quota by November 30, 2019.
C1635 Energy Opportunities (EO) Impact Evaluation	\$1,635,049	\$1,312,925	80%	68%	None at this time.	Finalized Upstream Lighting Sample Design August 2019	Perform last remaining downstream EO electric site visits November 2019	Perform Upstream Lighting site visits December 2019
1644 Study to develop net-to-gross ratios for the energy opportunities program	\$199,623	\$189,550	59%	95%	None.	Submitted revised report to EA (9/6/2019); Final report for posting provided.	Technical Presentation (10/7)	None / complete
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)	\$594,000	\$25,000	4%	<1%	Contract from UI is still outstanding.	Conducting in-depth program research including info gathering from utilities, reports, etc.	Conducting in-depth program research including info gathering from utilities, reports, etc.	Project refinement toward Evaluation Committee Kickoff meeting; expected early January 2020.
C1906 BSC Design and Evaluation	\$264,880	\$6,200	2%	1%	No	Conducting in-depth program research including info gathering from utilities, reports, etc.	Project refinement toward Evaluation Committee Kickoff meeting; expected early January 2020.	Conducting in-depth program research including info gathering from utilities, reports, etc.
R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$375,000	100%	100%		Held final presentation, Oct 18, 2019	0	
R1706 RASS	\$250,000	\$250,000	100%	100%		Held final presentation, Oct 18, 2019	0	
R1603 HES/HES-IE Impact Evaluation	\$323,000	\$255,014	79%	79%	On hold pending results of EA Team memo on Utility incorporation of result into PSD and C&LM plan	Final report forwarded to EA Team for posting	Waiting on direction regarding next evaluation component.	Expect to hold call to discuss recommendations for next steps.
R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	99%	No	Final report submitted to EA Team being posted	Technical webinar slide development, anticipated November.	Technical webinar with stakeholders, to be scheduled in conjunction with EA Team.
R1959 Single-Family Renovations & Additions Potential Analysis	\$135,000	\$11,000	8%	0%	No	Held kickoff, Nov 8, 2019	Begin data collection, Nov, 2019	Begin data collection, Nov, 2019

R1963a Short-Term Residential Lighting Analysis	\$110,000	\$22,000	20%	0%	Need UI data (awaiting contracting)	Held kickoff, Oct 4, 2019	Sales data analysis; Nov, 2019	Submit sales data analysis memo; Nov, 2019
R1963B: Short Term Residential Analysis	\$40,000	\$3,400	9%	0%	No challenges	Conducting in-depth research toward final project refinement.	Product availability and pricing study; retailer population frame; cluster sample design; draft data collection instruments -- late November	Product availability and pricing study; data collection begins: Early December
R1965 HP/HPWH Baseline and Potential Assessment	\$250,000	\$12,000	5%	0%	No challenges	Conducting in-depth research toward final project refinement.	Hold preliminary discussion with NGRID RI, early November (investigate related project)	Kickoff meeting later November
R1973 Retail Non-lighting	\$215,000	\$5,500	3%	0%	No challenges	None	Conducting in-depth research toward final project refinement; expect completion end of Nov.	Evaluation Kickoff Late Nov / Early Dec.
R1982. HVAC/DHW Performance and Potential Evaluation	\$740,000	\$0	0%	0%	Working on refined project design	Meetings with EA Team, ongoing	Conducting in-depth research toward final project refinement	Evaluation Kickoff meeting - not yet scheduled.
X1931. In-Depth PSD Review	\$604,211	\$7,000	1%	0%	No	Conducting in-depth program research including info gathering from utilities, reports, etc.	Conducting in-depth program research including info gathering from utilities, reports, etc.	Reviewing final project plan with EA Team for Kickoff meeting to be scheduled soon.
X1939 Early Retirement	\$284,543	\$1,000	0%	0%	No	Conducting in-depth program research including info gathering from utilities, reports, etc.	Reviewing final project plan with EA Team for Kickoff meeting to be scheduled soon.	Reviewing final project plan with EA Team for Kickoff meeting to be scheduled soon.
X1941: Multifamily Impact Evaluation	\$369,054	\$17,371	0%	0%	The UI contract has not been executed.	Conducting in-depth program research including info gathering from utilities, reports, etc.	Conducting in-depth program research including info gathering from utilities, reports, etc.	Kickoff meeting expected week of 11/18/19